

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	65,086

Service Consumption

Annual Passenger Miles	2,267,676
Annual Unlinked Trips	473,178
Average Weekday Unlinked Trips	1,570
Average Saturday Unlinked Trips	1,404
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	684,813
Annual Vehicle Revenue Hours	49,855
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$392,164

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$392,164
Local Funds	(5%)	87,664
State Funds	(34%)	549,457
Federal Assistance	(34%)	557,332
Other Funds	(3%)	46,265

Total Operating Funds Expended \$1,632,882

Sources of Capital Funds Expended

Local funds	(7%)	\$47,142
State Funds	(31%)	199,306
Federal Assistance	(61%)	390,164
Other Funds	(0%)	0

Total Capital Funds Expended \$636,612

Summary of Operating Expenses

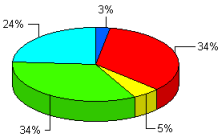
Salary, Wages and Benefits	\$1,219,985
Materials and Supplies	206,599
Purchased Transportation	0
Other Operating Expenses	206,298
Total Operating Expenses	\$1,632,882

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$632,900	\$3,712	\$636,612
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$0	\$0	\$632,900	\$3,712	\$636,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,335,052	\$217,343	\$636,612	2,051,322	556,665	448,867	41,005	0.0	16	5.7	9	1.13	78%
Demand Response	\$297,830	\$174,821	\$0	216,354	128,148	24,311	8,850	N/A	7	3.4	4	N/A	75%

Performance Measures

Service Efficiency

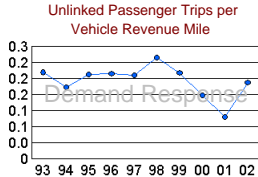
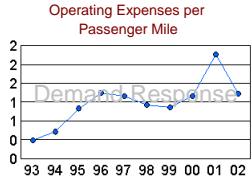
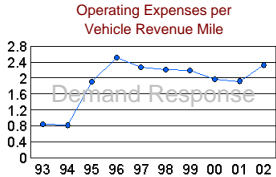
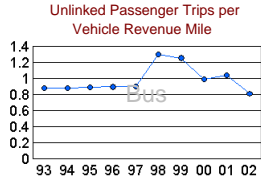
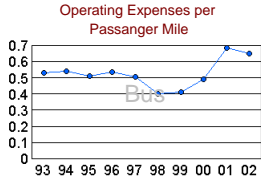
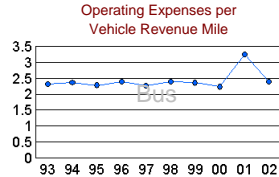
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.40	\$32.56
Demand Response	\$2.32	\$33.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$2.97
Demand Response	\$1.38	\$12.25

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	10.95
Demand Response	0.19	2.75



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service